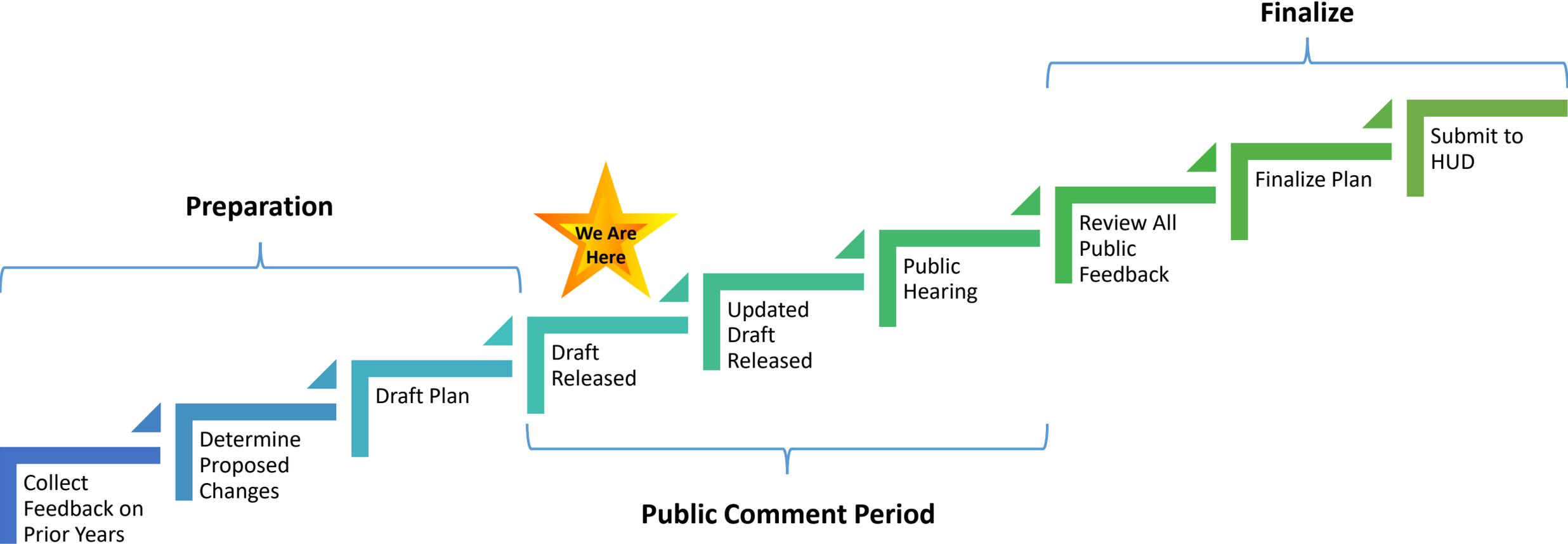


# 2020-2024 Consolidated Plan

## Overview of Proposed Changes



# Consolidated Plan Process



# Proposed Allocations for FY 2020

Estimated Allocation in  
Draft –

\$30,500,000

Actual Allocation -  
\$31,772,377

Program	Amount
Housing Program (IHCDA)	\$3,177,237
Stellar Regions Program	\$9,000,000
Blight Clearance Program (BCP)	\$750,000
Main Street Revitalization Program (MSRP)	\$1,200,000
Public Facilities Program (PFP)	\$2,000,000
Wastewater Drinking Water (WDW)	\$10,500,000
Stormwater Improvements Program (SIP)	\$3,000,000
Responsive Needs Fund	\$0
Urgent Needs Fund	\$0
Planning Fund	\$1,310,000
Technical Assistance	\$200,000
Administration	\$635,140

# Stellar Regions

Recap of Program Changes from Prior Years

# Stellar Allocation Breakdown

## FY 2019

\$4.5 Million  
for 2018

## FY 2020

\$4.5 Million  
for 2018

\$3.5 Million  
for 2019  
Designee

\$1 Million for  
2019 Finalist

## FY 2021

\$4.5 Million  
for 2019

\$3.5 Million  
for 2020  
Designee

\$1 Million for  
2020 Finalist

- 2018 Stellar
  - Moved to Two Regions
  - Increased Award to \$4.5 Million per Region for a total of \$9 Million
- 2019 Stellar
  - Moved to a Single Region
  - Award for Designee of \$8 Million
  - Finalists split award of \$1 Million

# Stellar Impacted Communities

## 2018 Stellar Regions

- New Allen Alliance
  - Harlan (1670)
  - Hoagland (885)
  - Grabill (1,455)
  - Leo-Cedarville (3,785)
  - Monroeville (1,125)
  - New Haven (15,730)
  - Woodburn (1,550)
  - Allen County - East
- Health and Heritage
  - Greenfield (20,580)
  - Fortville (4,095)
  - Hancock County

# Stellar Impacted Communities

## 2019 Stellar Region

- Argos (1,945)
- Bourbon (1,695)
- Bremen (4,455)
- Culver (1,375)
- Plymouth (9,785)
- La Paz (640)
- Marshall County

## 2019 Finalists

- Jay! County
  - Dunkirk, Portland, Redkey, Pennville, and Jay County
- Safe & Welcome
  - New Castle, Knightstown, and Henry County
- Constellation of Starke
  - Hamlet, North Judson, Knox, and Starke County

# Proposed Program Changes

Changes being proposed to MSRP, PFP, SIP, and WDW

# Main Street Revitalization Program (MSRP)

## Why

- Align with changes to the National Main Street program and Indiana Main Street program
- Ensure capacity of local Main Streets to complete funded projects
- Implement recommendations from the Main Street Council

## Proposed Changes

- Align with New MS Groups
- Nationally Accredited Set-Aside
- Adjust Local Match for Façade projects to match HRGP
  - FY 2020 – 30%
  - FY 2021 – 40%
  - FY 2022+ – 50%
- Local Match for Streetscapes stays at 20%

# New Main Street Groups

## National Accredited MS

- Eligible for Planning and MSRP funds

## Indiana Accredited MS

- Eligible for Planning Funds
- Eligible for MSRP Funds after 3 years in active status

## OCRA's Downtown Alliance

- Not Eligible for CDBG Funds

# Main Street Revitalization Program (MSRP)

## Why

- Recognize Streetscape and Façade projects should be scored differently
- Reward communities that have transformational or unique projects

## Proposed Changes

- Add program-specific items
  - Streetscapes
    - Points for unique design or branding efforts
  - Facades
    - Points for projects that have a higher density

# Public Facilities Program (PFP)

## Why

- Distribute funds more widely across the state

## Proposed Changes

- Reduce the maximum amount to \$400,000 for 2020
  - Further reduce to \$300,000 for 2021 and beyond
- Increase the Local Match to 20%

# Wastewater Drinking Water (WDDW) Stormwater Improvements Program (SIP)

## Why

- Reward communities for sustainable projects and actions

## Proposed Changes

- Adjust Program-specific points
  - Reduce Financial Gap
  - Update User Rate benchmarks
  - Reward projects with Green Infrastructure components

# User Rate Adjustments

- Address legislative taskforce recommendations
- Better align with other common funding sources
- Create automatic updates so changes in the User Rates are predictable
- Update OCRA's dated benchmark user rates

FY 2020

- Under \$40
- \$40 to \$70
- Over \$70

FY 2021

- Under \$50
- \$50 to \$90
- Over \$90

FY 2022

- Under \$60
- \$60 to \$110
- Over \$110

FY 2023+

- Adjust for Inflation Annually

# Responsive Needs Fund

**NEW PROGRAM!** Create opportunity to use **CDBG funds on projects that are eligible but not currently available** under existing OCRA programs. Respond to community needs. Offer more **flexibility**.

**ELIGIBLE ACTIVITIES** CDBG eligible activities not currently funded under existing OCRA programs

## EXAMPLES

**Public services programs** to address opioid epidemic and other health services

**Housing Activities** such are residential demolition or upper story renovations

# Questions?

Public Comments can be submitted via email to [info@ocra.in.gov](mailto:info@ocra.in.gov) or via the online survey at [www.research.net/r/2020Indiana](http://www.research.net/r/2020Indiana).